



117 Putnam Drive, Suite A ♦ Eatonton, GA 31024

Called Meeting

Agenda

Friday, July 20, 2018 ♦ 8:30 AM

Putnam County Administration Building – Room 204

Opening

1. Call to Order

Called Meeting

2. Discussion and possible action regarding imposition of a Special Service District within the unincorporated area of the County
3. Discussion and possible action on revising the 2019 Budget & 2018 Mill Rate Schedule (Fiscal Year October 2018 - September 2019)

Closing

4. Adjournment

The Board of Commissioners reserves the right to continue the meeting to another time and place in the event the number of people in attendance at the meeting, including the Board of Commissioners, staff, and members of the public exceeds the legal limits. The meeting cannot be closed to the public except by a majority vote of a quorum present for the meeting. The board can vote to go into an executive session on a legally exempt matter during a public meeting even if not advertised or listed on the agenda. Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting or the facilities are required to contact the ADA Compliance Officer, at least three business days in advance of the meeting at 706-485-2776 to allow the County to make reasonable accommodations for those persons.

Backup material for agenda item:

2. Discussion and possible action regarding imposition of a Special Service District within the unincorporated area of the County

A RESOLUTION TO ESTABLISH A SPECIAL SERVICE DISTRICT TO BE KNOWN AS "SPECIAL SERVICE DISTRICT: UNINCORPORATED AND JOINTLY FUNDED SERVICES," AND FOR OTHER PURPOSES

WHEREAS, it has been determined by the Board of Commissioners of Putnam County, Georgia (the "County") that there is a need for a Special Service District coterminous with the unincorporated area of the County to insure that the cost to provide services primarily for the benefit of those citizens or their share of the cost of jointly funded services shall be funded with user fees, assessments, or fines associated with the service, insurance premium taxes, and all other unincorporated area revenues enumerated in O.C.G.A. §36-70-24 or established by General Act and collected or distributed based upon the unincorporated area or population. If necessary, the service will be funded by taxes and/or assessments levied and collected pursuant to the Constitution of Georgia, Art. IX, § II, Para. VI.; and

WHEREAS, the 1983 Constitution of Georgia provides for the Home Rule self-government of counties without the necessity of action by the General Assembly; and

WHEREAS, the County has the legislative power to adopt clearly reasonable ordinances or resolutions relating to its property, affairs, and local government for which no provision has been made by general laws, and which are consistent with the Constitution and the provisions of the Charter of the County; and

WHEREAS, the County is authorized to create Special Service Districts pursuant to the provisions of the Georgia Constitution, Article IX, Section II, Paragraph III ("Supplemental Powers Clause") and Article IX, Section II, Paragraph IV ("Special Districts Clause"); and

WHEREAS, the Board of Commissioners has determined that it is in the best interest of the citizens of the County to adopt this Resolution;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Putnam County, Georgia, and it is resolved by the same, that a Special Service District named "Special Service District — Unincorporated and Jointly Funded Services," (the "District") which District shall include only the unincorporated area of Putnam County, Georgia, is hereby created for the purpose of funding those services identified within the Service Delivery Strategies as either primarily benefitting the unincorporated residents of the County or the county portion of services jointly funded by the County and one or more of the municipalities located within the County;

BE IT FURTHER RESOLVED that all services provided primarily to the citizens of the County who live in the unincorporated area of the County or those which are jointly funded by the County and one or more municipalities in the County shall be funded by fees, assessments or taxes established annually by the Putnam County Board of Commissioners or by General Act of The General Assembly of the State of Georgia pursuant to the Constitution of Georgia, Article 9, Section II, Para. VI. levied only upon those residents or from funds available to the County which do not include funds derived from the citizens of the County living in an incorporated municipality. Among the fees and revenues available to the County to fund the District are fees derived from Insurance Premium Taxes, Alcohol Excise Taxes, Franchise Taxes, Business Licenses issued by the County, Railroad Equipment fees related only to the unincorporated area of the County, Alcohol Licenses issued by the County, Building and Sign Fees, and the like.

BE IT FURTHER RESOLVED that all revenues derived from payment of the fees, assessments or taxes established as provided by this Resolution shall be assigned to a special fund created within the County's accounting system and all such revenues so allocated shall be utilized solely for the services provided by the County within the District. If, at the end of any fiscal year, there shall remain any funds unexpended in the account so established, the same shall not lapse or revert to the general funds of the County but shall be maintained exclusively for the purposes specified in this Resolution.

BE IT FURTHER RESOLVED that all resolutions in conflict with this resolution be, and the same are, hereby repealed.

BE IT FURTHER RESOLVED that this resolution shall be effective immediately upon its adoption by the Board of Commissioners of Putnam County, Georgia.

Resolved this the ____ day of _____, 2018

Chairman Stephen Hersey

ATTEST:

Lynn Butterworth, County Clerk

Backup material for agenda item:

3. Discussion and possible action on revising the 2019 Budget & 2018 Mill Rate Schedule (Fiscal Year October 2018 - September 2019)

ORIGINAL SCHEDULE

REVISED SCHEDULE

2019 Budget & 2018 Mill Rate Schedule (Fiscal Year Oct. 2018 – Sept. 2019)

2019 Budget & 2018 Mill Rate Tentative Schedule (Fiscal Year Oct. 2018 – Sept. 2019)

May							June							July						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5						1	2	1	2	3	4	5	6	7
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				

August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1	
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30						

May							June							July						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5						1	2	1	2	3	4	5	6	7
6	7	8	9	10	11	12	3	4	5	6	7	8	9	8	9	10	11	12	13	14
13	14	15	16	17	18	19	10	11	12	13	14	15	16	15	16	17	18	19	20	21
20	21	22	23	24	25	26	17	18	19	20	21	22	23	22	23	24	25	26	27	28
27	28	29	30	31			24	25	26	27	28	29	30	29	30	31				

August							September						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
			1	2	3	4						1	
5	6	7	8	9	10	11	2	3	4	5	6	7	8
12	13	14	15	16	17	18	9	10	11	12	13	14	15
19	20	21	22	23	24	25	16	17	18	19	20	21	22
26	27	28	29	30	31		23	24	25	26	27	28	29
							30						

May 15 - Assessment notices mailed by Tax Assessor's Office
 May 25 - Distribute budget packages
 June 25- Budget packages due to the Finance Department

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 May 25 - Distribute budget packages
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July 2 - Estimated last day to appeal assessments (45 days after estimated mailing date)
 July 6 - Preliminary digest available
 July 9 - Budget requests submitted to the Board of Commissioners
 July 12 - Budget work sessions advertised
 July 20 - First budget work session
 July 23 - First budget work session continued and guidance to County Manager on proposed budget
 July 26- Advertise first public hearing on mill rate
 July 31 - Proposed budget submitted to the Board of Commissioners

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August 2 - Advertise proposed budget, public hearing on budget, and meeting to adopt budget
 Advertise second budget work session
 August 3 - First mill rate public hearing (with regular meeting)
 August 9 - Advertise second mill rate public hearing & notice on public hearing on budget
 August 10 - Second budget work session (one day)
 August 21 - Public Hearing on budget and second public hearing on mill rate (with regular meeting)
 August 23 - Advertise third (final) public hearing on mill rate and meeting to adopt budget
 August 31 - Adopt budget

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September 7 -Third & final public hearing on mill rate
 Adopt mill rate in regular meeting

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